

Annual Statistical Report 2019/2020

County: PULASKI

Charter Schools SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	322		Instruction:		
4 4 Qtr ADM	327		49 Regular Instruction	1,067,083	1,363,605
5 Prior Year 3 Qtr ADM	270		50 Special Education	18,787	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	132,068	0
9 M&O Mills in Excess of URT	0.00		54 Other	18,001	2,000
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,235,939	1,365,605
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	230,207	367,097
13 Total Debt Bond/Non Bond	0		57 Central Services	80,096	113,601
State and Local Revenue			58 Maintenance & Operations Of Plant	624,645	865,147
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	118,666	157,351
15 Other Local Receipts	19,573	0	60 Othr District Level Support Service	5,034	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,058,648	1,503,195
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	164,485	246,066
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	354,893	477,671
19 Declining Enrollment Funding	0	0	64 School Administration	471,971	361,003
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	991,348	1,084,740
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	167,177	227,949
23 Other Unrestricted State Funding	2,263,562	2,737,020	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,283,135	2,737,020	68 Community Operations	0	6,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	167,177	233,949
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	9,316	14,040	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,453,111	4,187,490
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	2,760	79 Total Current Expenditures	3,453,111	4,187,490
31 National School Lunch State Categorical Funds (NSL)	486,984	551,600	80 Exclusions from Current Expenditures	(7,794)	-6,000
32 Other Special Education	4,572	6,085	81 Net Current Expenditures	3,445,317	4,181,490
33 Career Education	0	0	82 Per Pupil Expenditures	10,696	
34 School Food Service	1,228	0	83 Personnel - Non-Federal Licensed Classroom FTEs	22.16	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	833,969	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,634	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.12	
38 Other Non-Instructional Program Aid	179,113	178,500	85.5 Total Salary - Non-Federal Licensed FTEs	1,130,118	
39 Total Restricted Revenue from State Sources	681,213	752,985	86 Avg Salary - Non-Federal Licensed FTEs	43,266	
40 Total Restricted Revenue from Federal Sources	607,010	656,306	87.1 Legal Balance (funds 1-2-4)	698,516	655,086
Other Sources of Funds:			87.2 Categorical Fund Balance	219,049	285,143
41 Financing Sources	348,100	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	479,467	369,943
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	348,100	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,919,458	4,146,311			