

Scholar Made Achievement Place

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,565,617.40	\$0.00	\$1,565,617.40
2	\$287,971.57	\$579,119.78	\$867,091.35
6	\$869,173.79	\$217,147.47	\$1,086,321.26
8	\$60,396.00	\$16,999.03	\$77,395.03
Summary	\$2,783,158.76	\$813,266.28	\$3,596,425.04

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,291,105.00		\$1,291,105.00
2	\$391,154.36	\$496,794.18	\$887,948.54
6	\$332,156.74	\$76,777.47	\$408,934.21
8	\$29,418.00	\$9,882.93	\$39,300.93
Summary	\$2,043,834.10	\$583,454.58	\$2,627,288.68

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,130,636.66	\$0.00	\$1,130,636.66
2	\$300,240.98	\$395,224.98	\$695,465.96
6	\$195,538.58	\$49,416.77	\$244,955.35
8	\$28,700.00	\$8,499.50	\$37,199.50
Summary	\$1,655,116.22	\$453,141.25	\$2,108,257.47