

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	357		Instruction:		
4 4 Qtr ADM	365		49 Regular Instruction	1,301,552	1,900,471
5 Prior Year 3 Qtr ADM	328		50 Special Education	58,134	927
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	32,635	44,000
9 M&O Mills in Excess of URT	0.00		54 Other	20,508	2,112
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,412,830	1,947,510
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	300,834	325,860
13 Total Debt Bond/Non Bond	0		57 Central Services	142,542	175,015
State and Local Revenue			58 Maintenance & Operations Of Plant	752,359	753,747
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	170,947	326,336
15 Other Local Receipts	2,462	250	60 Othr District Level Support Service	448	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,367,130	1,580,958
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	314,710	551,580
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	778,428	654,214
19 Declining Enrollment Funding	0	0	64 School Administration	331,981	259,716
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,425,119	1,465,510
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	175,381	293,878
23 Other Unrestricted State Funding	2,549,990	3,059,532	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,552,452	3,059,782	68 Community Operations	6,000	20,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	181,381	313,878
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	14,040	15,336	72 Debt Service	0	0
27 Other Regular Education	0	78,810	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,386,460	5,307,856
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(16,070)	-95,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	2,112	79 Total Current Expenditures	4,370,390	5,212,856
31 Enhanced Student Achievement Funds (ESA)	532,688	663,261	80 Exclusions from Current Expenditures	(6,000)	-20,000
32 Other Special Education	7,142	0	81 Net Current Expenditures	4,364,390	5,192,856
33 Career Education	0	0	82 Per Pupil Expenditures	12,232	
34 School Food Service	1,351	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	22.01	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	908,294	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,267	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.78	
38 Other Non-Instructional Program Aid	169,064	220,608	85.5 Total Salary - Non-Federal Licensed FTEs	1,291,105	
39 Total Restricted Revenue from State Sources	724,286	982,627	86 Avg Salary - Non-Federal Licensed FTEs	48,212	
40 Total Restricted Revenue from Federal Sources	887,471	1,617,379	87.1 Legal Balance (funds 1-2-4)	484,405	786,047
Other Sources of Funds:			87.2 Categorical Fund Balance	77,164	54,164
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	407,241	731,882
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,164,209	5,659,788			