

	<u>Actual FY 21-22</u>	<u>Budget FY 22-23</u>
FUND 1 - Teacher Salary		
Beginning Balance	0.00	0.00
Total Revenues	0.00	0.00
Total Expenditures	1,565,617.40	1,600,000.00
Total Transfers	1,565,617.40	1,600,000.00
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Ending Balance	0.00	0.00
FUND 2 - Operating		
Beginning Balance	484,404.92	478,306.60
Total Revenues	3,533,655.17	5,340,237.00
Total Expenditures	1,974,136.09	3,740,237.00
Total Transfers	-1,565,617.40	-1,600,000.00
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Ending Balance	478,306.60	478,306.60
FUND 3 - Building		
Beginning Balance	0.00	0.00
Total Revenues	196,234.00	222,901.00
Total Expenditures	196,234.00	222,901.00
Total Transfers	0.00	0.00
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Ending Balance	0.00	0.00
FUND 6 - Federal Grants		
Beginning Balance	19,042.49	0.00
Total Revenues	1,418,534.34	2,559,424.00
Total Expenditures	1,437,576.83	2,559,424.00
Total Transfers	0.00	0.00
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Ending Balance	0.00	0.00
FUND 7 - Activity		
Beginning Balance	126.75	291.78
Total Revenues	165.04	0.00
Total Expenditures	0.01	0.00
Total Transfers	0.00	0.00
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Ending Balance	291.78	291.78

LEA: 6060700
COUNTY: PULASKI
DISTRICT: SCHOLORMADE ACHIEVEMENT PLACE OF ARKANSAS
SCHOOL:

Annual Financial Report (AFRB) Level I
SCHOOL YEAR: 2022 - 2023

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	Actual FY 21-22	Budget FY 22-23
FUND 8 - Food Service		
Beginning Balance	5,360.65	60,640.34
Total Revenues	373,689.17	325,000.00
Total Expenditures	318,409.48	325,000.00
Total Transfers	0.00	0.00
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Ending Balance	60,640.34	60,640.34