

Annual Statistical Report 2021/2022

County: PULASKI

Charter Schools SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	379			Instruction:		
4 4 Qtr ADM	391			49 Regular Instruction	1,718,557	1,757,707
5 Prior Year 3 Qtr ADM	363			50 Special Education	62,299	145,093
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	93,208	0
9 M&O Mills in Excess of URT	0.00			54 Other	33,688	2,196
10 Dedicated M&O Mills	0.00			55 Total Instruction	1,907,753	1,904,996
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	366,899	324,580
13 Total Debt Bond/Non Bond	0			57 Central Services	146,870	69,600
State and Local Revenue				58 Maintenance & Operations Of Plant	847,430	908,051
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	308,546	203,002	
15 Other Local Receipts	38,454	18,622	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,669,745	1,505,233	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	465,599	495,418	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	858,387	665,361	
19 Declining Enrollment Funding	0	0	64 School Administration	362,359	404,245	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,686,345	1,565,024	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	320,245	323,126	
23 Other Unrestricted State Funding	2,815,200	3,068,982	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,853,654	3,087,604	68 Community Operations	6,600	1,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	326,845	324,126	
Regular Education:			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	15,336	15,525	72 Debt Service	0	0	
27 Other Regular Education	72,516	76,590	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,590,688	5,299,379	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(97,313)	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	1,795	2,196	79 Total Current Expenditures	5,493,375	5,299,379	
31 Enhanced Student Achievement Funds (ESA)	578,622	81,240	80 Exclusions from Current Expenditures	(6,765)	-1,000	
32 Other Special Education	8,747	0	81 Net Current Expenditures	5,486,611	5,298,379	
33 Career Education	0	0	82 Per Pupil Expenditures	14,462		
34 School Food Service	1,128	0	83 Personnel - Non-Federal Licensed Classroom FTEs	24.94		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,134,081		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,472		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	28.74		
38 Other Non-Instructional Program Aid	214,197	222,901	85.5 Total Salary - Non-Federal Licensed FTEs	1,565,617		
39 Total Restricted Revenue from State Sources	892,341	398,452	86 Avg Salary - Non-Federal Licensed FTEs	54,475		
40 Total Restricted Revenue from Federal Sources	1,795,574	2,067,171	87.1 Legal Balance (funds 1-2-4)	373,604	645,416	
Other Sources of Funds:			87.2 Categorical Fund Balance	6,065	6,065	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	367,539	639,351	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	17,963	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,541,570	5,553,227				