

SCHOLARMADE ACHIEVEMENT PLACE

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 25

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,353,276.78		1,353,276.78
2	428,863.24	515,837.03	944,700.27
6	345,391.58	98,649.01	444,040.59
8	95,897.45	31,137.18	127,034.63
Summary	2,223,429.05	645,623.22	2,869,052.27

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,414,230.35		1,414,230.35
2	317,987.41	525,798.34	843,785.75
6	639,731.9	160,311.54	800,043.44
8	107,583.32	34,602.57	142,185.89
Summary	2,479,532.98	720,712.45	3,200,245.43

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,361,065.65		1,361,065.65
2	408,299.56	507,978.02	916,277.58
6	1,293,276.61	326,535.93	1,619,812.54
8	94,474.01	30,641.34	125,115.35
Summary	3,157,115.83	865,155.29	4,022,271.12