

SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

Annual Statistical Report (ASR) - Supplement

Cycle: 1

County: PULASKI

2024 - 2025

LINE	DESCRIPTION	Actual FY 2023 - 2024	Budget FY 2024 - 2025
01	Area In Square Miles	0	0
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$0.00	\$0.00
15	Other Local Receipts	\$21,073.66	\$0.00
16	Revenue From Interm Srcs	\$0.00	\$0.00
17a	Foundation Funding (Excl URT)	\$0.00	\$0.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00	\$0.00
18	Student Growth Funding	\$0.00	\$0.00
19	Declining Enrollment Funding	\$0.00	\$196,257.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$2,991,208.00	\$2,658,770.00
24	Total Unrst Rev State & Local Srcs	\$3,012,281.66	\$2,855,027.00
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$14,724.00	\$12,830.00
27	Other Regular Education	\$242,285.00	\$242,285.00
28	Gifted And Talented	\$0.00	\$0.00
29	Alt. Learning Environment (ALE)	\$0.00	\$0.00
30	English Language Learner (ELL)	\$0.00	\$0.00
31	Enhanced Student Achievement (ESA)	\$634,124.48	\$519,386.00
32	Other Special Education	\$3,602.57	\$6,845.43
33	Workforce Education	\$0.00	\$0.00
34	School Food Service	\$1,880.50	\$0.00
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$0.00	\$0.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$121,830.00	\$0.00

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39	Tot Restricted Rev From State Srcs	\$1,018,446.55	\$781,346.43
40	Tot Restricted Rev From Fed Srcs	\$1,460,354.11	\$984,455.00
41	Financing Sources	\$0.00	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$13,450.00	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00	\$0.00
46	Other	\$0.00	\$0.00
47	Total Other Sources Of Revenue	\$13,450.00	\$0.00
48	Total Revenue All Sources	\$5,504,532.32	\$4,620,828.43
49	Regular Instruction	\$1,831,105.56	\$1,451,016.14
50	Special Education	\$29,812.65	\$78,920.66
51	Workforce Education	\$0.00	\$0.00
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$196,505.05	\$0.00
54	Other	\$0.00	\$2,000.00
55	Total Instruction	\$2,057,423.26	\$1,531,936.80
56	General Administration	\$470,584.22	\$461,730.99
57	Central Services	\$110,774.13	\$80,000.00
58	Maintenance & Operations Of Plant	\$1,018,859.78	\$888,800.85
59	Student Transportation	\$149,039.35	\$64,017.48
60	Othr District Level Support Service	\$2,203.43	\$3,000.00
61	Tot District Level Support Services	\$1,751,460.91	\$1,497,549.32
62	Student Support Services	\$366,173.93	\$244,195.68
63	Instructional Staff Support Service	\$814,229.58	\$650,137.47
64	School Administration	\$115,750.73	\$204,854.38
65	Total School Level Support Services	\$1,296,154.24	\$1,099,187.53
66	Food Service Operations	\$379,448.84	\$347,393.75
67	Other Enterprise Operations	\$0.00	\$0.00
68	Community Operations	\$0.00	\$4,238.00
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$379,448.84	\$351,631.75
71	Facilities Acquisition And Const.	\$0.00	\$0.00
72	Debt Service	\$0.00	\$0.00
75	Other Non-Programmed Costs	\$0.00	\$0.00
76	Total Expenditures	\$5,484,487.25	\$4,480,305.40
77	Less: Capital Expenditures	\$0.00	\$10,000.00
78	Less: Debt Service	\$0.00	\$0.00
79	Total Current Expenditures	\$5,484,487.25	\$4,470,305.40
80a	Tuition From Individuals	\$0.00	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00

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80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00	\$0.00
80f	Food Service Revenue	\$0.00	\$0.00
80g	Student Activity Revenue	\$3,394.45	\$0.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$0.00	\$0.00
80o	Community Operation	\$0.00	\$4,238.00
80p	Othr Non-Prg Cost	\$0.00	\$0.00
81	Net Current Expenditures	\$5,481,092.80	\$4,466,067.40
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	23.300	23.300
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$50,124.84	\$50,124.84
85	Persnl-Non-Fed Certified FTEs	25.240	25.240
86	Ave Salary-Non-Fed Certified FTEs	\$56,031.54	\$56,031.54
87a	Legal Balance (Funds 1 & 2 & 4)	\$442,262.48	\$521,814.45
87b	Total Categorical Fund Balances	\$2,196.00	\$2,196.00
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$440,066.48	\$519,618.45
88	Building Fund Balance	\$49,337.00	\$49,337.00
89	Capital Outlay Fund Balance	\$0.00	\$0.00