

SCHOLARMADE

Budget for the FY 2026

SUMMARY		Amount
REVENUES		
Local Revenue		-
State Revenue		3,513,532
Federal Revenue		926,244
TOTAL REVENUES		4,439,776
EXPENDITURES		
Salaries and Benefits		2,806,710
Purchased Services		1,110,335
Supplies and Materials		521,500
Capital Outlay		1,000
Other Expenditures		-
TOTAL EXPENDITURES		4,439,545