SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700 | **Annual Statistical Report (ASR) - Supplement** | **Cycle: 1**

County: PULASKI | **2025 - 2026**

LINE	DESCRIPTION	Actual FY 2024 - 2025	Budget FY 2025 - 2026
01	**Area In Square Miles**	0	0
02	**ADA**	0	0
03	**ADA Pct Change Over 5 Yrs.**	0.00%	0.00%
04	**4 QTR ADM**	0	0
05	**Prior Year 3 QTR ADM**	0	0
06	**Assessment**	0	0
07	**M&O Mills**	0.000	0.000
08	**URT Mills**	25.000	25.000
09	**M&O Mills In Excess Of URT**	0.000	0.000
10	**Dedicated M&O Mills**	0.000	0.000
11	**Debt Service Mills**	0.000	0.000
12	**Totals Mills**	0.000	0.000
13	**Total Debt Bond/Non Bond**	$0.00	$0.00
14	**Property Tax Receipts (Incl URT)**	$0.00	$0.00
15	**Other Local Receipts**	$41,403.16	$0.00
16	**Revenue From Interm Srcs**	$0.00	$0.00
17a	**Foundation Funding (Excl URT)**	$0.00	$0.00
17b	**Enhanced Educational Funding**	$0.00	$0.00
17c	**98% Tax Collection Rate Guarantee**	$0.00	$0.00
18	**Student Growth Funding**	$0.00	$0.00
19	**Declining Enrollment Funding**	$196,257.00	$151,364.00
20	**Consolidation Incentive/Assistance**	$0.00	$0.00
21	**Isolated Funding**	$0.00	$0.00
22	**Supplemental Millage Incent. Funds**	$0.00	$0.00
23	**Other Unrestricted State Funding**	$2,658,770.00	$2,489,818.00
24	**Total Unrst Rev State & Local Srcs**	$2,896,430.16	$2,641,182.00
25	**Adult Education**	$0.00	$0.00
26	**Professional Development**	$12,830.00	$12,507.00
27	**Other Regular Education**	$254,218.81	$242,285.00
28	**Gifted And Talented**	$0.00	$0.00
29	**Alt. Learning Environment (ALE)**	$0.00	$0.00
30	**English Language Learner (ELL)**	$0.00	$0.00
31	**Enhanced Student Achievement (ESA)**	$519,386.00	$471,105.00
32	**Other Special Education**	$8,291.27	$5,000.00
33	**Workforce Education**	$0.00	$0.00
34	**School Food Service**	$1,645.67	$1,664.17
35	**Educational Service Cooperatives**	$0.00	$0.00
36	**Early Childhood Programs**	$0.00	$0.00
37	**Magnet School Programs**	$0.00	$0.00
38	**Other Non-Instructional Program Aid**	$166,563.00	$165,615.00

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39	**Tot Restricted Rev From State Srcs**	$962,934.75	$898,176.17
40	**Tot Restricted Rev From Fed Srcs**	$859,954.55	$872,792.04
41	**Financing Sources**	$0.00	$0.00
42	**Balances Consol/Annexed District**	$0.00	$0.00
43	**Indirect Cost Reimbursement**	$10,950.00	$0.00
44	**Gains & Losses - Sale Fixed Assets**	$0.00	$0.00
45	**Compensation - Loss Of Fixed Assets**	$0.00	$0.00
46	**Other**	$0.00	$0.00
47	**Total Other Sources Of Revenue**	$10,950.00	$0.00
48	**Total Revenue All Sources**	$4,730,269.46	$4,412,150.21
49	**Regular Instruction**	$1,708,655.31	$1,280,355.70
50	**Special Education**	$44,817.75	$51,040.62
51	**Workforce Education**	$0.00	$0.00
52	**Adult Education**	$0.00	$0.00
53	**Compensatory Education**	$95,994.96	$0.00
54	**Other**	$0.00	$0.00
55	**Total Instruction**	$1,849,468.02	$1,331,396.32
56	**General Administration**	$526,978.72	$480,099.50
57	**Central Services**	$108,420.15	$75,000.00
58	**Maintenance & Operations Of Plant**	$749,418.58	$722,377.80
59	**Student Transportation**	$100,625.36	$132,026.21
60	**Othr District Level Support Service**	$0.00	$0.00
61	**Tot District Level Support Services**	$1,485,442.81	$1,409,503.51
62	**Student Support Services**	$256,631.16	$485,000.09
63	**Instructional Staff Support Service**	$728,957.88	$677,651.99
64	**School Administration**	$209,061.71	$73,969.22
65	**Total School Level Support Services**	$1,194,650.75	$1,236,621.30
66	**Food Service Operations**	$339,424.15	$315,000.00
67	**Other Enterprise Operations**	$0.00	$0.00
68	**Community Operations**	$0.00	$1,500.00
69	**Other Non-Instructional Services**	$0.00	$0.00
70	**Total Non-Instructional Services**	$339,424.15	$316,500.00
71	**Facilities Acquisition And Const.**	$0.00	$0.00
72	**Debt Service**	$0.00	$0.00
75	**Other Non-Programmed Costs**	$1,080.00	$0.00
76	**Total Expenditures**	$4,870,065.73	$4,294,021.13
77	**Less: Capital Expenditures**	$0.00	$1,000.00
78	**Less: Debt Service**	$0.00	$0.00
79	**Total Current Expenditures**	$4,870,065.73	$4,293,021.13
80a	**Tuition From Individuals**	$0.00	$0.00
80b	**Tuition From Other LEAs In The St**	$0.00	$0.00

LINE	DESCRIPTION	Actual FY 2024 - 2025	Budget FY 2025 - 2026
80c	**Transport Fees From Individuals**	$0.00	$0.00
80d	**Trans. Fees From Other LEAs In St**	$0.00	$0.00
80e	**Serv Provid LEA (Not Tuition/Trans)**	$0.00	$0.00
80f	**Food Service Revenue**	$0.00	$0.00
80g	**Student Activity Revenue**	$80.00	$0.00
80h	**Textbook Revenue**	$0.00	$0.00
80m	**Adult Education Expenditures**	$0.00	$0.00
80n	**Preschool Expenditures**	$6,188.85	$0.00
80o	**Community Operation**	$0.00	$1,500.00
80p	**Othr Non-Prg Cost**	$1,080.00	$0.00
81	**Net Current Expenditures**	$4,862,716.88	$4,291,521.13
82	**Per Pupil Expenditures**	$0.00	$0.00
83	**Persnl-Non-Fed Certified Clsrm FTEs**	21.188	21.190
84	**Ave Sal-Non-Fed Cert Clsrm FTEs**	$54,191.35	$54,191.35
85	**Persnl-Non-Fed Certified FTEs**	22.725	22.720
86	**Ave Salary-Non-Fed Certified FTEs**	$59,551.44	$59,551.44
87a	**Legal Balance (Funds 1 & 2 & 4)**	$328,779.35	$431,908.43
87b	**Total Categorical Fund Balances**	$2,196.00	$2,196.00
87c	**Deposits With Paying Agents (QZAB & QSCB)**	$0.00	$0.00
87d	**Net Legal Bal (Excl Cat & QZAB & QSCB)**	$326,583.35	$429,712.43
88	**Building Fund Balance**	$0.00	$0.00
89	**Capital Outlay Fund Balance**	$0.00	$0.00