

SCHOLARMADE

Budget for the FY 2027

SUMMARY		Amount
REVENUES		
		-
State Revenue		3,531,599
Federal Revenue		940,239
TOTAL REVENUES		4,471,838
EXPENDITURES		
Salaries and Benefits		2,637,674
Purchased Services		1,257,060
Supplies and Materials		533,000
Capital Outlay		1,000
Other Expenditures		-
TOTAL EXPENDITURES		4,428,734
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		43,104
OTHER FINANCING SOURCES (USES)		
BALANCE		43,104