

SCHOLARMADE

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 26

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,213,111.15		\$1,213,111.15
2	\$539,572.69	\$530,423.86	\$1,069,996.55
6	\$486,489.97	\$133,823.01	\$620,312.98
8	\$137,663.48	\$46,762.68	\$184,426.16
Summary	\$2,376,837.29	\$711,009.55	\$3,087,846.84

Fiscal Year: 25

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,353,276.78		\$1,353,276.78
2	\$428,863.24	\$515,837.03	\$944,700.27
6	\$345,391.58	\$98,649.01	\$444,040.59
8	\$95,897.45	\$31,137.18	\$127,034.63
Summary	\$2,223,429.05	\$645,623.22	\$2,869,052.27

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,414,230.35		\$1,414,230.35
2	\$317,987.41	\$525,798.34	\$843,785.75
6	\$639,731.90	\$160,311.54	\$800,043.44
8	\$107,583.32	\$34,602.57	\$142,185.89
Summary	\$2,479,532.98	\$720,712.45	\$3,200,245.43